



## Executive Forward Plan - 1 April 2026 to 31 May 2027

### FOR THE PERIOD 1 MAY 2026 TO 31 AUGUST 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
<b>The Mayor</b>						
I025419	Performance and Financial Management Policy and Project Management Policy Review To refresh the Council's approach to Performance Management following the refresh of the Council Plan report considered by Executive in March 2026	Executive 8 Apr 2026		Public		1) The Mayor <i>Chief Executive</i>
I026095	Year-end 2025/6 Performance outturn report To provide an overview of performance against delivery of the Council Plan objectives as at the end of	Executive 10 Jun 2026		Public		1) The Mayor <i>Chief Executive</i>

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	2025/26					
I026163 All Wards	Digital Strategy To seek Executive approval of the Digital Strategy 2026–2030, which sets the corporate direction, principles and governance framework for the Council’s use of digital technology, data and systems. The strategy ensures digital investment supports delivery of the Council Plan, maintains secure and resilient services, and delivers value for money.	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor <i>Corporate Director of Legal and Corporate Services</i>
I026096	Wholly and Partly Owned Council Companies Policy To set out a governance framework for the oversight of wholly and partly owned Council Companies	Executive 8 Jul 2026		Public		1) The Mayor <i>Chief Executive</i>
I026097	Risk and Opportunity Management Policy Triennial refresh of the Council’s risk and opportunities management	Executive 8 Jul 2026		Public		1) The Mayor <i>Chief Executive</i>

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	policy and its risk appetite					
1026098	Data Protection Policy Triennial refresh of the data protection policy	Executive 8 Jul 2026		Public		1) The Mayor <i>Chief Executive</i>
1026099	Direct Marketing and Cookies Policy Triennial refresh of the direct marketing and cookies policy	Executive 8 Jul 2026		Public		1) The Mayor <i>Chief Executive</i>
<b>Deputy Mayor and Executive Member - Education and Culture</b>						
<b>Executive Member - Adult Social Care</b>						
<b>Executive Member - Children's Services</b>						
1025997 All Wards	Foster with North East and Regional Care Collaborative To advise Executive of proposed DfE reform in relation to regional collaboration.	Executive 6 May 2026	KEY Will have a significant impact in two or more wards	<i>Confidential sensitive information regarding staff.</i>		4) Executive Member for Children's Services <i>Corporate Director of Children's Services</i>
<b>Executive Member - Development</b>						
1025559	Pride in Place Programme	Executive	KEY	Public		5) Executive Member for Development, 8)

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Brambles and Thorntree; Central; Park End and Beckfield	- Thorntree and Park End and Impact Fund To seek Exec approval to accept accountable body status for the pride in place funds	8 Apr 2026	Will incur expenditure or savings above £250,000 and will affect 2 or more wards			Executive Member for Neighbourhoods <i>Corporate Director of Regeneration and Housing</i>
I025998 All Wards	Scrutiny Response - Barriers to Regeneration To seek approval for actions proposed in response to the recent scrutiny review regarding barriers to regeneration	Executive 10 Jun 2026		Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>
<b>Executive Member for Environment and Sustainability</b>						
I025373 All Wards	Residential Pest Control Service To implement a new residential pest control service	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025518 All Wards	2026/27 Transport & Infrastructure Capital Programme To seek approval of the proposed 2026/27 Transport & Infrastructure Capital Programme, setting	Executive 8 Apr 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>

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	out planned investment, funding sources, and delivery priorities to support the Council's strategic objectives.					
I025819	Members Small Scheme Allocations The purpose of the report was to present the updated position regarding applications submitted by Elected Members for the Members' Small Schemes Allocation 2026/27.	Executive Sub-Committee for Property 8 Apr 2026		Public		7) Executive Member for Finance <i>Corporate Director of Environment, Communities and Culture</i>
I025152 All Wards	Bereavement Services Strategy To approve the bereavement strategy, which outlines the steps to improve the service	Executive 10 Jun 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025816 All Wards	2026-2027 - Price reduction of Garden Waste For Exec to review the cost of the Garden Waste subscription to be reduced	Executive 24 Jul 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025817	Commercial Waste Collection and Disposal For Exec to approve the requirement for commercial waste collections and	Executive 24 Jul 2026	KEY Will incur expenditure or savings that are above the	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>

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	disposal from council buildings to be contracted out.  No ward affected as this is internal buildings		threshold decided by the Council i.e. Over £150,000			
<b>Executive Member - Finance</b>						
I025999 All Wards	Exceptional Hardship Fund - Section 13A (1) (a) Policy To approve the proposed Exceptional Hardship Fund - Section 13A (1) (a) Policy	Executive 6 May 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I025507 All Wards	Crisis Resilience Fund To approve the proposed delivery plan for the Crisis Resilience Fund grant	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I025506 All Wards	Special Guardianship Order Policy To approve the proposed Special Guardianship Policy	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		4) Executive Member for Children's Services, 7) Executive Member for Finance <i>Corporate Director of Finance</i>

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I024705 All Wards	2025/26 Revenue and Capital Year-end Outturn The report advises the Executive of the Council's year-end financial outturn position for 2025/26	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I025612 All Wards	Corporate Food Poverty Policy To approve the Corporate Food Poverty policy	Executive 8 Jul 2026	KEY Will have a significant impact in two or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
<b>Executive Member - Neighbourhoods</b>						
I025536 All Wards	Response to OSB Community Cohesion Report 2026 To provide an overview of the recommendations within the OSB report and the proposed actions that the service area have put forward in order to meet the recommendations	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		8) Executive Member for Neighbourhoods <i>Corporate Director of Environment, Communities and Culture</i>
I025661 All Wards	Enforcement Policy To approve the Enforcement Policy for Regulatory Services	Executive 6 May 2026	KEY Will have a significant impact in two or more wards			8) Executive Member for Neighbourhoods <i>Corporate Director of Regeneration and Housing</i>
I025535	Update on implementing	Executive		Public		8) Executive Member for Neighbourhoods

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All Wards	the Neighbourhoods Model This report is for information and is intended to provide an update on the progress being made on the neighbourhood plans which is part of the neighbourhood model.	15 Jul 2026				<i>Corporate Director of Environment, Communities and Culture</i>
<b>Executive Member - Public Health</b>						
1024867 All Wards	Encouraging Healthier Advertising Propose implementation of new advertising policy	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>
1025662	Director of Public Health Annual Report 2026 The purpose of the Director of Public Health Annual Report is to set out how we work together collectively to improve the health and wellbeing of our communities. It highlights the different experiences of health and illness across South Tees and the key challenges we face.	Executive 6 May 2026		Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>
1025959 All	Changing Futures Phase 2 Funding	Executive 6 May 2026	KEY Will have a	Public		1) The Mayor <i>Director of Public Health South Tees</i>

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Wards	The purpose of this report is to seek approval to accept external grant funding that will support the development of a collaborative approach to supporting people experiencing multiple disadvantage.		significant impact in two or more wards			
1025960 All Wards	Final report of the Adult Social Care and Health Scrutiny Panel: Healthy placemaking with a focus on childhood obesity The purpose of this report is to present the findings of the Adult Social Care and Health Scrutiny Panel's 2025 review into Healthy Placemaking with a Focus on Childhood Obesity, undertaken to understand local need, assess current activity and identify opportunities for system wide improvement. The report outlines the evidence gathered across services, summarises the Panel's conclusions, and sets out the	Executive 10 Jun 2026	KEY Will have a significant impact in two or more wards	Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>

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	<p>recommendations endorsed by the Overview and Scrutiny Board on 18 March 2026, together with the resulting Action Plan developed by relevant service areas for Executive approval.</p>					